### **CERTIFICATE**

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

### City of Victoria

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority		Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2013	2		-	A
Allocation of MVT, RVT, and 16		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	·		
Fund	K.S.A.				
General	12-101a	7	596,540	255,911	29.757
Bond & Interest	10-113	8	63,940	33,083	3.847
Employee Benefits	12-16,102	8	92,000	83,226	9.617
Special Highway		9	35,463		
Special Parks & Recation		9	6,000		
Water Utility	٠.	10	219,479	·	
Sewer Utility		10	140,532		
Refuse Utility		11	116,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,269,954	372,220	43, 281
Is an Ordinance required to be pa	ssed, published	, and atta	ached to the budget	No	County Clerk's Use Only
Budget Summary		13	Knight RHI Dvalue	48,855	8600084
Neighborhood Revitalization			Windles In 2 and	. /	Nov 1, 2012 Total
				*	Assessed Valuation

Non-Budgeted Funds	12			
Totals	xxxxxx	1,269,954	372,220	43, 281
Is an Ordinance required to be passed, publishe	d, and atta	ached to the budget	No	County Clerk's Use Only
Budget Summary	13	Knight RHID value	48,855	8600084
Neighborhood Revitalization		Windling I was a second		Nov 1, 2012 Total
			•	Assessed Valuation
Assisted by:				•
ADAMS, BROWN, BERAN				
& BALL, CHTD.				
Address:	( )	$\bigcirc$	1	
PO BOX 1186	- Jarin	y Brungar	ott	
HAYS, KS 67601 ( SEA	41	TOINT		
Email:	HILM	1 Flush		
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OCOUNT ST	Cirra	TaB// men		
Maria		700		
Date Attested: /2-/0 2012	٠, ٢	Dinger _	国图	ELWER
Date Attested. 10010 2012	1/1			
My 4 Days	Bus	a chandelle	1 AB	
Maeria Maus	Little		rning Body AU(	3 2 8 2012 L
County Clerk	' L	) dove	Times body Aut	2.0 2012
_			ELLIST	COUNTY CLERK
	Page No.	1	ELLIO	JUDINII OLLIM

### Computation to Determine Limit for 2013

		Amount of Levy
	· ·	*
	2. Debt Service Levy in 2012 Budget	\$34,480
3	3. Tax Levy Excluding Debt Service	\$334,023
	2012 Valuation Information for Valuation Adjustments:	
4	4. New Improvements for 2012 : + 52,057	
5	5. Increase in Personal Property for 2012 :	
	5a. Personal Property 2012 + 808,815	
	5b. Personal Property 2011 - 742,418	
	5c. Increase in Personal Property (5a minus 5b) + 66,397	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
•	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
	ou. Total regustrion (our of ou, oo, and oo)	
7.	Valuation of Property that has Changed in Use during 2012: + 10,651	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 129,105	
	D 174.476	
9.	Total Estimated Valuation July 1, 2012 8,074,476	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 7,945,371	
11.	Factor for Increase (8 divided by 10) 0.01625	
12.	Amount of Increase (11 times 3) +	\$5,428
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$339,451
14:	Debt Service Levy in this 2013 Budget	33,083
1.5	Mariana Landina daktaomios mithortos Oudinanos (12 mlns 14)	372,534
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	J14,JJ4

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	n for Proposed Year 2013	
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	256,494	25,410	600	628
Bond and Interest	34,480	3,416	81	84
Employee Benefits	77,529	7,680	181	190
TOTAL	368,503	36,506	862	902

County Treas Motor V	ehicle Estimate	36,506		
County Treasurers Rec	creational Vehicle Estimate	-	862	
County Treasurers 16/2	20M Vehicle Estimate			902
Motor Vehicle Factor	_	0.09907		
	Recreational Vehicle Factor	or	0.00234	
	16	5/20 Vehicle F	Factor	0.00245

2013

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General Fund	Equipment Reserve Fund	74,000	74,000	74,000	KSA 12-1,117
General Fund	Capital Improvement	92,000	127,000	127,000	KSA 12-1,118
Special Highway	Special Machinery	-	8,125	7,840	KS 68-589
	Totals	166,000	209,125	208,840	
	Adjustments*				
	Adjusted Totals	166,000	209,125	208,840	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

of legina Da		Rate 0.	Amount	Outstanding	Date	Date Due	Ато	Amount Due 2012	Ато 20	Amount Due 2013
Keurement	$\perp$	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
	1									
12/01/19	$  \neg  $	1.5 to 3.9	415,000	325,000	6/1 & 12/1	12/1	9,772	45,000	8.940	40 000
	- 1							,	- 1 - 1 - 1	>>6
	- 1									
	1			325,000			9.772	45,000	8 940	40.000
	1							000621	0,740	+0,000
	1 3									
				0			0	0	0	0
	F									
	1									
09/14/22		var	1,043,195	625,588	3/1 & 9/1	3/1 & 9/1	19.250	50.527	17.650	52.254
	ı								00067	107670
	- 1									
08/01/30	- 1	3.77	465,456	443,746	2/1 & 8/1	2/1 & 8/1	13,466	14,635	12,961	15,192
	- 1									
	- 1			1,069,334			32,716	65,162	30,611	67.446
				1.394.334			291 CF	110 163	20 551	107 445

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Victoria

				Total			
		Term of	Interest		Principal Balance	Payments	Pavmente
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	<u></u>	2012	2012	2013
Fire Truck	06/01/07	02/29/00	5.00	143,999	25,076	26.330	0
				Totals	25,076	26.330	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	335,189	360,973	
Receipts:		······································	
Ad Valorem Tax	274,998	251,364	xxxxxxxxxxxxxx
Delinguent Tax	3,325	1,744	
Motor Vehicle Tax	34,401	31,049	25,410
Recreational Vehicle Tax	974	859	600
16/20M Vehicle Tax	1,065	942	628
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	
Local Sales Tax	93,657	70,000	70,000
Franchise Tax	71,942	50,000	50,000
Licenses & Permits	5,056	3,000	
Fines	1,954	2,000	
Swimming Pool	4,470	4,000	4,000
Zoning Fees	60	0	
Interest on Idle Funds	632	800	800
Miscellaneous	4,024	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	496,558	415,758	
Resources Available:	831,747	776,731	340,629
Expenditures:		*****	
General Government	59,896	69,000	
Police Department	131,906	141,000	
Fire Department	15,691	30,000	
Park Department	22,348	30,500	
Street Department	11,142	41,000	
Street Lighting	17,523	22,000	
Pool Department	25,483	28,500	
Planning Commission	2,503	3,000	
Victoria Health Facility	15,782	20,000	
Special Appropriations	2,500	6,540	
Transfer to Equipment Reserve	74,000	74,000	
Transfer to Capital Improvement	92,000	127,000	127,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total H	450 554	502 540	506 540
Total Expenditures	470,774	592,540	
Unencumbered Cash Balance Dec 31	360,973		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	589,540 Non-A	598,540 Appropriated Balance	XXXXXXXXXXXXXXXX
		e/Non-Appr Balance	596,540
	rotar expenditur	Tax Required	
		0.0%	0
		0.070	255,911
			400,711

OPTIONAL DETAIL PAGE FOR		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Government			
Salaries	23,170	25,000	25,000
Contractual	27,825	25,000	25,000
Commodities	7,940	15,000	15,000
Capital Outlay	961	4,000	8,000
Total	59,896	69,000	73,000
Police Department Salaries	103,044	112.000	110.000
Contractual	8,480	110,000	110,000
Commodities		12,000	12,000
Capital Outlay	20,288	12,000 7,000	7,000
Total	131,906	141,000	141,000
Fire Department	131,300	141,000	141,000
Salaries	8,685	12,000	12,000
Contractual	2,583	5,000	5,000
Commodities	4,222	8,000	8,000
Capital Outlay	201	5,000	5,000
Total	15,691	30,000	30,000
Park Department	1	50,-00	1-00
Salaries	16,916	22,000	22,000
Contractual	804	1,500	1,500
Commodities	3,831	4,000	4,000
Capital Outlay	797	3,000	3,000
Total	22,348	30,500	30,500
Street Department			
Salaries	8,863	14,000	14,000
Contractual	1,122	12,000	12,000
Commodities	1,157	6,000	6,000
Capital Outlay	0	9,000	9,000
Total	11,142	41,000	41,000
Street Lighting			
Salaries	0	0	0
Contractual	17,523	22,000	22,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	17,523	22,000	22,000
Pool Department	-,		
Salaries	15,820	16,000	16,000
Contractual	296	2,500	2,500
Commodities	5,969	8,000	8,000
Capital Outlay	3,398	2,000	2,000
Total	25,483	28,500	28,500
Planning Commission			+ 500
Salaries	2,142	2,000	2,000
Contractual	0	500	500
Commodities	0	500	500
Capital Outlay	361	0	0
Total	2,503	3,000	3,000
Victoria Health Facility	T		0
Salaries	15,782	18,000	18,000
Contractual	13,782	2,000	2,000
Commodities	0	2,000	2,000
Capital Outlay Total	15,782	20,000	20,000
	15,764	20,000	20,000
Special Appropriations Herzogfest	1,500	1,500	1,500
Economic Development	1,000	1,000	1,000
Senior Companion	0	4,040	4,040
Total	2,500	6,540	6,540
Transfers	1 235100	0,040	0,0 10
Transfer to Equipment Reserve	74,000	74,000	74,000
Transfer to Capital Improvement	92,000	127,000	127,000
Total	1 72,000	(21,000	127,030
Page Total	470,774	592,540	596,540
1 age 10ta	4/0,//4	374,370 [	370,040

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2013

FUND	PAGE	FOR FUNDS	WITH A	TAX LEVY

The state of the s	7 K K J L 7 T		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,573	21,435	16,171
Receipts:			
Ad Valorem Tax	32,264	33,790	XXXXXXXXXXXXXXXX
Delinquent Tax	526	234	0
Motor Vehicle Tax	5,406	3,642	3,416
Recreational Vehicle Tax	152	101	81
16/20M Vehicle Tax	152	111	84
Special Assessments	12,513	11,630	11,105
Interest on Idle Funds	387	······································	
Miscellaneous			
Does miscellaneous exceed 10% of Total R		****	
Total Receipts	51,400	49,508	14,686
Resources Available:	76,973	70,943	30,857
Expenditures:			
Principal	45,000	45,000	40,000
Interest	10,538	9,772	8,940
Cash Basis Reserve	0	0	15,000
Issuance Costs	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	55,538	54,772	63,940
Unencumbered Cash Balance Dec 31	21,435		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	70,538	69,772	XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	63,940
	,	Tax Required	33,083
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	12 Ad Valorem Tax	33,083

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,870	4,783	723
Receipts:			
Ad Valorem Tax	55,227	75,978	xxxxxxxxxxxxxxx
Delinquent Tax	681	365	
Motor Vehicle Tax	7,366	6,235	7,680
Recreational Vehicle Tax	203	173	181
16/20M Vehicle Tax	0	189	190
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,477	82,940	8,051
Resources Available:	74,347	87,723	8,774
Expenditures:			
KPERS	18,485	18,000	22,000
FICA	13,776	17,000	17,000
Workman's Comp	10,722	11,000	12,000
Health Insurance	26,581	41,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,564	87,000	92,000
Unencumbered Cash Balance Dec 31	4,783	723	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	70,000	87,000	XXXXXXXXXXXXXXX
_	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	92,000
		Tax Required	83,226
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	12 Ad Valorem Tax	83,226

Page No. 8

City of Victoria

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,659	4,594	4,103
Receipts:			
State of Kansas Gas Tax	31,433	32,500	31,360
County Transfers Gas		0	0
Reimbursements			
Interest on Idle Funds			
Miscellaneous	1,361		
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,794	32,500	31,360
Resources Available:	34,453	37,094	35,463
Expenditures:			
Personal Services	14,762	10,000	10,000
Contractual Services	10,957	3,896	8,080
Commodities	3,138	5,000	5,000
Capital Outlay	1,002	5,970	4,543
Transfer Out - 25%	0	8,125	7,840
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	29,859	32,991	35,463
Unencumbered Cash Balance Dec 31	4,594	4,103	0
2011/2012 Budget Authority Amount:	36,245	32,991	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,179	10,179	6,000
Receipts:			
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	6,000
Expenditures:			
Contractual Services	0	0	0
Capital Outlay	0	4,179	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	4,179	6,000
Unencumbered Cash Balance Dec 31	10,179	6,000	0
2011/2012 Budget Authority Amount:	5,746	6,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	59,173	103,056	120,589
Receipts:	37,173	103,030	120,505
Connection Fees	0	1,500	1,500
Charges to Customers	208,932	190,000	190,000
Special Assessments	17,005	17,000	17,000
Water Taps	350	500	500
Water Protection Fee	1,320	1,200	1,200
Late Fees	3,754	1,100	1,100
CDBG Grant	0	0	0
Interest on Idle Funds	1,190	1,000	1,000
Miscellaneous	5,911	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,462	212,300	212,300
Resources Available:	297,635	315,356	332,889
Expenditures:			
Personal Services	77,763	75,000	85,000
Contractual Services	18,182	22,288	25,000
Commodities	62,412	50,000	60,000
Capital Outlay	0	18,000	20,000
Revolving Loan Payments	36,222	29,479	29,479
ARRA Principal Reductiion	0	0	0
ARRA Principal Forgiven	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	194,579	194,767	219,479
Unencumbered Cash Balance Dec 31	103,056	120,589	113,410
2011/2012 Budget Authority Amount	175,288	194,767	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	127,923	93,091	35,532
Receipts:			
Sewer Service Charges	104,164	105,000	105,000
Interest on Idle Funds	0		
Miscellaneous	653		
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,817		105,000
Resources Available:	232,740	198,091	140,532
Expenditures:			
Personal Services	45,580	35,000	35,000
Contractual Services	4,132	10,000	10,000
Commodities	18,627	20,000	20,000
Capital Outlay	0	26,249	4,223
Revolving Loan Principal	48,857	50,527	52,254
Revolving Loan Interest	20,797	19,250	17,650
Revolving Loan Service Fee	1,656	1,533	1,405
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	139,649	162,559	140,532
Unencumbered Cash Balance Dec 31	93,091	35,532	0
2011/2012 Budget Authority Amount	222,342	181,612	

City of Victoria

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUND PAGE FOR FUNDS WITHING	TRIK BJAJ V A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	37,241	11,099	8,000
Receipts:			
Refuse Charges	97,656	108,000	108,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	97,656	108,000	108,000
Resources Available:	134,897	119,099	116,000
Expenditures:			
Personal Services	50,235	48,000	48,000
Commodities	11,938	6,804	14,000
Contractual Services	45,715	40,963	38,668
Capital Outlay	15,910	15,332	15,332
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	123,798	111,099	116,000
Unencumbered Cash Balance Dec 31	11,099	8,000	0
2011/2012 Budget Authority Amount	115,174	118,332	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		0	0
Total Receipts	0		0
Resources Available:	0	0	U
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	U
2011/2012 Budget Authority Amount	0	0	

# NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

City of Victoria

				en animal cause	200 200 20	(Out) the united budget feat for 2011 13 to be shown)	vry			
Non-Budgeted Funds	-unds									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery	iery	Equipment Reserve	erve	Capital Improvements	ements	Water Line Replacemen CDBG Water Project	acemen	CDBG Water P	roject	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	70,791	Cash Balance Jan 1	38,508	Cash Balance Jan 1	219,337	Cash Balance Jan 1	0	Cash Balance Jan 1	0	328,636
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In	74,000	Transfer In	92,000					
Total Receipts	0	Total Receipts	74,000	Total Receipts	92,000	Total Receipts	0	Total Receipts	0	166,000
Resources Available:	70,791	Resources Available:	112,508	Resources Available:	311,337	Resources Available:	0	Resources Available:	0	494,636
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Mower	11,048	Cathedral St Curbs	10,750					
		Fire Dept Airpacks	32,367	Knights Addition	47,495					
		Fire Truck Lease	26,331							
Total Expenditures	0	Total Expenditures	69,746	Total Expenditures	58,245	Total Expenditures	0	Total Expenditures	0	127,991
Cash Balance Dec 31	70,791	Cash Balance Dec 31	42,762	Cash Balance Dec 31	253,092	Cash Balance Dec 31	0	Cash Balance Dec 31	0	366,645 **

\*\* Note: These two block figures should agree.

366,645

### NOTICE OF BUDGET HEARING

The governing body of

### City of Victoria

will meet on August 20, 2012 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2011	Current Year Estim	ate for 2012	Propose	ed Budget for 201	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	470,774	35.040	592,540	32.405	596,540	255,911	31.694
Bond and Interest	55,538	4.111	54,772	4.356	63,940	33,083	4.097
Employee Benefits	69,564	7.037	87,000	9.795	92,000	83,226	10.307
Special Highway	29,859		32,991		35,463		
Special Parks & Recation			4,179		6,000		
Water Utility	194,579		194,767		219,479		
Sewer Utility	139,649		162,559		140,532		
Refuse Utility	123,798		111,099		116,000		
Non-Budgeted Funds	127,991						
Totals	1,211,752	46.188	1,239,907	46.556	1,269,954	372,220	46.098
Less: Transfers	166,000		209,125		208,840		
Net Expenditure	1,045,752	[	1,030,782	· [	1,061,114		
Total Tax Levied	365,225		368,503		Х		
Assessed Valuation	7,907,453		7,915,218		8,074,476		
Outstanding Indebtedness,							
January 1,	<u>2010</u>	_	2011	_	<u>2012</u>		
G.O. Bonds	415,000	Ĺ	370,000		325,000		
Revenue Bonds	0		0		0		
Other	789,858		1,139,901		1,069,334		
Lease Purchase Principal	71,706		48,959		25,076		
Total	1,276,564		1,558,860		1,419,410		

City Official Title: City Clerk

\*Tax rates are expressed in mills

# TATE OF KANSAS JSSELL DUNTY SS.

# Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a biweekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a biweekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said 1 consecutive WEEK newspaper for the first publication thereof being made as aforesaid on the oth day of August, 2012 with subsequent publications being made on the following dates: Subscribed and sworn to before me this 10 Notary Public - State of Kansan Otary Public's Signature My commission expires: Publication Fee Affidavit, Notary's Fee Additional copies \_\_\_\_ Total Publication Fee

FUND         Expenditures         Tax Rate*         Expenditures         Tax Rate*         for Expenditures         Ad Valorem Tax         5ax Rate*           General         470,774         35,040         592,540         32,405         596,540         255,911         31           Bond and Interest         55,538         4,111         54,772         4,356         63,940         33,083         4	(Pc	blished in the	Russell Co	unty News We	ednesday,	Aug. 8, 2012)	State	of Kansa Cit
The governing body of City of Victorias will meet on August 20, 2012 at 6,00 PM at City Hall for the purpose of hearing and answering objections of tacqueyers relating to the proposed use of all funds and the amount of ad valorem tax.  Detailed budget information is available at City Hall and will be available at this fearing.  BUDGET SUMMARY  Proposed Budget 2013 Expenditures and Amount of Current Ayear Estimate for 2012 A Valorem Tax establish the maximum limits of the 2013 be Estimated Tax Rate is subject to change depending on the final assessed valuation.    Prior Year Actual For 2011   Current Year Estimate for 2012   Proposed Budget for 2013	e de la compania de La compania de la compania de	Town or the				4. E	977	
City of Victoria   Will meet on August 20, 2012 at 600 PM at City Hall for the purpose of hearing and answering edjections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.   BUDGET SUMMARY    Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Volorent Tax establish the maximum limits of the 2013 by Estimated Tax Rate is subject to change depending on the final assessed valuation.      Prior Year Actual For 2011   Current Year Estimate for 2012   Proposed Budget for 2013		erio de la comoción d	NOTH	CE OF BUDGET III	ARING			
City of Victoria   Answering education   August 20, 2012 at 600 PM at City Hall for the purpose of hearing and answering educations of tax payers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.    Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Volorent Tax establish the maximum limits of the 2013 by Estimated. Tax Rate is subject to change depending on the final assessed valuation.    Prior Year Actual For 2011				The governing body	of .	i Ana		ine.
Answering objections of tarpayers relating to the proposed use of all funds and the amount of ad valorem tax.  Detailed budget information is available at City Hall and will be available at this hearing.  BTUDGET SUMMARY  Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012. Ad Valorem Tax establish the maximum limits of the 2013 by Estimated Tax Rate is subject to change depending on the final assessed valuation.  Prior Year Actual for 2011 Current Year Estimate for 2012. Proposed Budget for 2013.  Actual Hudget Authority Amount of 2012 Estimate Funds as the final assessed valuation.  Figure 1					Digital to			
Proposed Budget 2013   Expenditures and Amount of Current Year Estimate for 2012 Ad Valorent Tax establish the maximum limits of the 2013 but Estimated Tax Rate is subject to change depending on the final assessed valuation.    Prior Year Actual   Actual							机通过操作	
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Av Valorent Tax establish the maximum limits of the 2013 for Estimated Tax Rate is subject to change depending on the final assessed valuation.    Prior Year Actual for 2011	ansv						lorem tax,	
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorent Tax establish the maximum limits of the 2013 but its financed Tax Rate is subject to change depending on the final assessed valuation.    Prior Year Actual For 2011	C. There is the F	Detailed budget i				lable at this hearing.		
Prior Year Actual for 2011   Current Year Estimate for 2012   Proposed Budget for 2013	Proposed Budget 2013 Ex	menditures and Amoun				av establish the mavi	mum limits of the	2013 50
Prior Year Actual   Actual   Actual   Actual   Hadget Authority   Amount of 2012   Estimate   FUND   Expenditures   Tax Rate*   Tax Rate*   Expenditures   Tax Rate*   Tax R								
FUND   Expenditures   Actual   Tax Rate*   Expenditures   Tax Rate*   Tax Ra		P1.50.96		ir - Satis	er as Ho	11.	Market St.	1
FUND	44-1744	- Prior Year Actua	I for 2011	Current Year Estim	ate for 2012	Propos	d Budget for 201	3
Ceneral			Actual		Actual	Budget Authority	Amount of 2012	Estim
Bond and Interest   55,538	FUND 1		Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Ra
Employee Benefits	General		35,040	592,540	32.405	596,540	255,911	3)
Special Highway   29.859   32.991   35.463   Special Parks & Reculton   4.179   6.000   5.00								4
Special Parks & Recation   Mater Utility   194,579   194,767   219,479   2			7.037		9.795		83,226	. 10
Water-Utility		29,859	10.77		1 Y		*veries	3.5
Sewer Utility		# 100 P. 10 Lat. 2.2.2	104		277444			4. 584
Refuse Hillity   123,798			50/5 <sup>1</sup> Fe 14		151692.24			2 11 April
Non-Budgeled Funds			1 1 1 1 1 1 1					rames de ca
Non-Budgeted Funds   127,991	Retuse Gunty			111,099		110,000		
Fotals	Non-Budgeted Funds	Principle of the Control of the Control		100	3.47% S 20	4.0	1	
Net Expenditure     1,045,752       Total Tay Levied     365,225       Assessed Valuation     7,907,453       Outstanding Indebtedness     8,074,476       January I.     12010       GO, Bonds     415,000       Revenue Bonds     0       Other 1     7,782,888       Lease Purchase Principal     11,706       Total     1,276,564       *Tax rates are expressed in mills			46,188	1,239,907	46.556	1,269,954	372,220	46
Total Tax Levied 365,225 368,503 x Assessed Valuation 7,907,453 7,915,218 8,074,476  Outstanding Indebtedness; January 1, 1,2010 2011 2012 GO, Bonds 415,000 370,000 325,000 Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Less: Transfers	166,000	1512	209,125	100,000	208,840	20.20	
Assessed Valuation 7,907,453 7,915,218 8,074,476  Outstanding Indebtedness; Innury I, (12010 2011 2012 G.O. Bonds 415,000 370,000 2000 G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Net Expenditure	1,045,752		1,030,782		1,061,114		4 560
Outstanding Indebtedness;  Innuary I, 12010 2011 2012  G.O. Bonds 415,000 370,000 325,000  Revenue Bonds 0 1 0 0 0 0  Other 1 789,858 1,139,901 1,093,334  Lease Purchase Principal 71,706 48,599 25,0766  Total 1,276,564 1,558,860 1,419,410	Total Tax Levied	365,225	1	368,503		x	100	
Innutry   1	Assessed Valuation	7,907,453		7,915,218	- 1 d	8,074,476	100	
Innutry   1		\$P\$ 1000 (1)	- \$ ME					
G.O. Borids 415,000 370,000 325,000 325,000 300		Art Commence		- 40.61	1.0	300		五量
Revenue Bonds 0 Other 1 788,858 1,199,001 1,069,334 Lease Purchase Principal 1,1766 48,959 2,5,076 Total 1,276,564 1,558,860 1,419,410 *Tax rates are expressed in mills			i i		T		at Part Will	
Other         789,858         1,139,901         1,069,334           Lease Purchase Principal         71,706         48,959         25,076           Total         1,276,564         1,558,860         1,419,410           *Tax rates are expressed in mills		415,000	32 B 32 B	370,000	19 T. 11	323,000		
Lease Purchuse Principal     71,706       Total     1,276,564       *Tax rates are expressed in mills         *Tax rates are expressed in mills		789.858		1.139.901		1.069.334	14.7	
Total 1.276.564 1.558,860 1.419.410 **Tax rates are expressed in mills	E-94 E-93 F-97 E-97 E-97 E-97 E-97 E-97 E-97 E-97 E		7 Sit					i ins
		1,276,564	18 18 18	1,558,860		1,419,410		
	*Tax rates are expressed in	mills			52, S			
。在1975年,1985年,1985年,1985年,			一种理解	40 PH: 38	<b>共武議</b> 第			
	40.73%,20.00	和新四个的影片。	计量 经验	SECTION .				

# TATE OF KANSAS JSSELL DUNTY SS.

# Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a biweekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a biweekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive Week the first publication thereof being made as aforesaid on oth day of August with subsequent publications being made on the following dates: Notary Public - State of Kansan Otary Public's Signature My commission expires: Publication Fee Affidavit, Notary's Fee Additional copies \_\_\_\_ @\_\_\_ Total Publication Fee \$\_\_\_

(Pu	iblished in the	Russell Co	ounty News W	ednesday,	Aug. 8, 2012)	State	of Kansas City
. Kaun salah						特殊 的	
	alikkiris olu	NOTI	CE OF BUDGET H	EARING		in a start	1224
7 answ Proposed Budget 2013-Ex	vering shjections of ta Detailed budget i penditures and Amoui	xpayers relating information is a fit of Current Y	vailable at City Hall BUDGET SUMMAI	all for the purp of all fiinds and and will be ava XY Ad Valorem T	I the amount of ad va- ilable of this hearing ax establish the max		2013 bud
	Prior Year Actua	il for 2011	Current Year Estin	rate for 2012	Propos	ed Budget for 201	
		Actual	4.34.22	Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate	for Expenditures		Tax Rate
General	470,774	35.040	592,540	32,405	596,540		31.6
Bond and Interest	55,538	4.111	54,772	4,356	63,940		4.0
Employee Benefits	69,564	7.037	87.000	9.795	92,000		10.3
Special Highway	29,859		32,991		35,463		15.75%
Special Parks & Recation	<b>基础的第</b>		4.179	116, 481.23	-6.000	14 A. C. P. S. S. L.	11111
Water Utility	194,579		- 194,767	Value and	219,479		2.525
Sewer Utility	139,649	23.00	162,559	handa des	140,532	in the	index (A)
Refuse Utility	123,798	175534	111,099		116,000		
1672	15 To 17 Sec. 15	1757-037	100		1,11,117,75,163	as the s	P. Oak
Non-Budgeted Funds	127,991			<b>有数据数据数据</b>	16 (18.2)	$r_{ij} = r_{ij} + r_{ij}$	1977
Totals	- 1,211,752	46,188	1,239,907	46,556	1,269,954	372,220	46.0
Less: Transfers	166,000		209,125		208,840	\$ 2.5	
Net Expenditure	3.1,045.752		1,030,782		1,061,114		
Total Tax Levied	365,225		368,503		Section 4 to 3		
Assessed Valuation	7,907,453		7,915,218		8,074,476		100
Outstanding Indebtedness,	10.70		7.5				
January I	2010		2011		2012		
G.O. Bonds	415,000	-1-1	370,000	<b>新疆</b> "村	325,000		
Revenue Bonds	0	A 2 50	0		- T- 0		
Other =	789,858	(2) 图 (1)	1,139,901		1,069,334	30.75	
ease Purchase Principal	71,706	之 数 翻譯	48,959		25,076	1407	
Total	1,276,564	1 32	1,558,860		1,419,410		
*Tax rates are expressed in	mills						
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No per la rational de la constant		法制制					ug. 8
City Official Title: City Cleri						Seminar Francisco	